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ANNEX II. BUDGET

EWCF BUDGET PROPOSAL

Only include types of costs that will be covered by the EWCF. Additional information on the full budget for the overall translocation program should be provided in part 2.3 of the "Expression of interest" document.

Name organisation: **ISPRA**
Species: *Aquila fasciata*
Location: Sardegna

#	Cost Category	Description	Explanation calculation	Total Budget	Secured	Application	Accepted (filled by Rewilding Europe)
1	**Contractors**	Grefa - chicks for reintroduction from both Andalucia and the captive breeding center; tags; rings; authorization.	See Annex III, VAT not included because Grefa is pratner	€ 46,500	€ -	€ 46,500	€ 46,500
		Forestas - cage maintenance, food for eagles, vet assistance	See Annex III	€ 10,112	€ -	€ 10,112	€ 10,112
2	**Travel**	Air plane from Bologna to Sardegna (Olbia, Alghero o Cagliari); moving around Sardinia (isitutional car) for monitoring released individuals;	8 travel x 3 persons x 240 €unit cost: 5,760 € 30 gg x 120 € (lower than cost from European Commission Decision of 12 January 2021 for LIFE project: 114 € accomodation and 98 € subsistence)	€ 5,760	€ -	€ 5,760	€ 5,760
		Subsistence and accomodation		€ 3,600	€ -	€ 3,600	€ 3,600
3	**Reintroduction** Animal care, preparation and release	Already accounted for under "contractors" category					
4	**Equipment** Durables	All the equipment (car, binoculars and telescope, camera-traps) have been purchased whithin the LIFE and will be used for2023 reintroduction This is also applies to the materials used to build up the cage					
5	**Field work** Monitoring and coexistence interventions						
6	**Other - consumables**	fuel	1000 Km x 0,56 €/km: 560 € (cost based upon Aci table according to car model)	€ 560	€ -	€ 560	€ 560
		sim for 2 camera-trap for one year: tim, 4 €/month	4 € x 12: 48€	€ 48	€ -	€ 48	€ 48
		sim for 2 camera-trap for one year: wind, 14,5€/month	14,5 € x 12: 174 €	€ 174	€ -	€ 174	€ 174
7	**Overhead** (max 12%)			€ 3,000	€ -	€ 3,000	€ 3,000
	TOTAL			€ 69,754	€ -	€ 69,754	€ 69,754

If needed, other cost categories can be added above other
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